



St Antony's Catholic Primary School

Review of Pupil Premium Forecast Report 2017-18

Introduction

What is the Pupil Premium Grant?

The Pupil Premium Grant is additional funding given to publicly-funded schools in England to raise the attainment of disadvantaged pupils and to close the gap between them and their peers.

The funding is available to both mainstream and non-mainstream schools such as special schools and pupil referral units.

Who is the Pupil Premium Grant for?

The Pupil Premium is primarily aimed at Reception to Year 11 pupils who are from low-income families and are eligible for Free School Meals (FSM) or who have been registered for FSM at any point in the past six years.

How much is the Pupil Premium Grant Currently?

For the 2017-18 financial years, the allocation is as follows:

1. £1,320 per child currently eligible for FSM or who has been registered for FSM in the past six years

Schools will also receive £1,900 for each looked-after pupil who:

3. Has been looked after from one day or more (3 currently at St Antony's for whom we are currently seeking funding)
4. Was adopted from care on or after 30 December 2005 or left care under a Special Guardian Order or a Residence Order (none currently at St Antony's)

Summary Of Pupil Premium Information For Academic Year 2017-18			
School	St Antony's Catholic Primary School		
Academic Year	2017-18	Total Number Of Pupils Eligible FSM →	Eligible on census day= 35
Total Number on Roll	485 (PP=approx. 12% of current enrolment)	Total Pupil Premium Budget →	54X £1,320=£71,280

Break Down Of Pupil Premium Grant Received and How Used For Academic Year 2016-17	
Total Forecasted PPG 2017-18	£71,280
1. Used for: Employing Additional Specialist in Maths and English as well as Additional Support Staff (EAs) across the school from EYFS-Year 6 which enables the running of: <ul style="list-style-type: none"> • Daily boosters in Yr.6 & intervention groups across Yrs. 1-5 • 1:1 tuition and small group support across school for LAG • Additional phonic support and RWI resources across EYFS/KS1/Transition Phase (in Reception & Year 1-3) • Reduced class sizes in year 6 and targeted support groups pulled out of class across the school • Additional SEND Provision-Focus on Life Skills Development 	£40,000

Additional Enrichment Programmes To Broaden The Curriculum On offer: <ul style="list-style-type: none"> • Brilliant Club & Special Interventions for G&T pupils on FSM • Maths, Reading, Writing, SPAG Pupils and Parents Workshops • Theatre visits and Performing Arts Workshops-within/ outside school • Subsidised trips and visits including residential visits for Year 6 • 45 After School Clubs spanning Sports, Visual and Performing Arts • Saturday and Holiday Booster Classes 	£10,000
Welfare and Wellbeing Provision <ul style="list-style-type: none"> • School and Family Therapy Service • Breakfast Club • MAE (Mary As Example) After School and Out of Hours Care 	£21,280
Total Spend	£71,280
Additional Spend taken from school's budget	No additional spend due to budget cuts /constraints)

- The spend in each area listed above for 2017-18 will be seriously diminished, however the staff is committed not to make this have a deleterious impact on our outcomes this year.

Impact of Strategies and Programmes Instituted Using Pupil Premium Grant Funding

Outcomes from SATS/ End of Key Stage Assessments 2016 based on Fischer Family Trust (FFT) and Raise (ROL) Data 2016	
Pupil Premium Funded /FSM Pupils	Non-FSM Pupils
100% of pupils on FSM/Pupil Premium achieved at national standards or better) in Reading, Writing , SPAG and Maths at the end of KS2 (FFT &ROL 2017)	97% of Non-FSM/Pupil Premium achieved at national standards or better in Reading, Writing , SPAG and Maths at the end of KS2 (FFT &ROL 2017)
Our pupils performed significantly above National Standards overall with an Average Scaled Score of 114.0 (FFT &ROL 2017) as against the national average which was 104. This placed us in the top FFT ranking of #1% in the country.	98% of pupils overall attained an average scaled score of 110 or higher in reading, writing and maths against National which was approximately 61% again placing us in the top ranking of #1. (FFT &ROL 2017)

Additional Impact Of Investment Using Our Pupil Premium Grant (as well as staff commitment)

St. Antony's was highlighted as the top school in the borough for Achievement and Attainment in SATS 2017 (Evening Standard December 2017). This also placed the school amongst the top 3 % of schools nationally for pupil progress (letter from the office of the Minister of State for Education Nick Gibb -February 2017). The school's average progress level in Reading, Writing and Maths is significantly above the National Average. Additionally, the school scored significantly higher than National Standard in terms of progress at both expected and greater depth (exceeding).

*It must be noted that while we enjoyed a high level of funding for pupil premium in former academic years since 2014 we have seen a serious shortfall in funding year on year-particularly this academic year as the number of pupils qualifying for this funding has decreased drastically over the last 3 years and we anticipate that we will possibly only be able to secure funding for approximately 54 pupils for this year. Additionally, not all parents eligible have signed up with the DfE process for the school to access these funds due to a range of mitigating circumstances.